			Manning & Shift Schedule				Hour Shifts - start tim								
Industry Sector	Metal Fabrication					8	Operational days per week			i	Product Description				
Naics Code	3329						Days: 6am - 2:30pm		2013	2014	2015	Product	Quantity	2013	2014
Locale	Eastern Ontario						7:30am - 4pm		5	5 5		Quartery	2,372,000	1,767,000	
						Bulk is:	6am-2:30pm								
		% Product for													
	% Product for Canada	Export				2013	2014	2015							
Exporting	70%	30%	Manpower Total ((hourly unionized	& salaried	16	16	14							
									Natural Gas C	Costs as a %	of				
Electricity Consumption (kWh)			Annual Peak Electricity Load (KW)			Electricity Costs as a % of the Total Costs			Total Costs			Natu	Natural Gas Consumption (GJ)		
2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	2013	2014	2015	
n/a	549,405	455,842	120	120	120	2.90%	3.80%	6%	0.40%	0.60%	0.80%	n/a	29,633	28,010	

ConsumptioNn Pattern (typical day's profile): N/A

Participation in: OPA Programs Industrial Electricity Incentive Industrial Conservation Initiative Industrial Accelerator Program Northern Industrial Electircity Rate Program Fit or Microfit SaveONenergy Programs Demand Response DR3 (Not a fit__) Small Business Lighting Retrofit Program Unitary AC Incentive Compressed Air Incentive Lighting Incentive VFD Incentive Peaksaver PLUS Audit Funding Existing Building Commissioning High Performance Construction Process & Systems Programs Other Programs

1,276,000